

## Key Decision Details

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| <b>Decision Name</b>   | Capital Monitoring:2010/11 and 2011/12 budget  |
| <b>Date of Decision</b>  | 21 July 2011   |
| <b>Decision maker</b>  | Cabinet  |
| <b>Describe the Decision taken</b>   | noted the outturn for capital expenditure in 2010/11 and adjustments for 2011/12 budget.   |
| <b>What were the reasons for taking the Decision?</b>                            | As part of the financial monitoring arrangements.  |
| <b>What alternative options were considered and rejected?</b>                    | None   |
| <b>Conflict of interest and dispensation</b>                                     | None   |
| <b>Is the decision a Key Decision?</b>   | Yes  |
| <b>Was the decision included in the Forward Plan</b>                             | No   |
| <b>Was the decision subject to the urgency proceedings?</b>                      | No   |
| <b>List the background papers to any report considered by the Decision Taker</b> | None.  |
| <b>Person Making this report</b>   | Mrs Helen Taylor   |
| <b>Date upon which the Decision will come into force, subject to no call-in</b>  | 29 July 2011   |
| <b>Accompanying Documents</b>  | capital programme and monitoring working papers<br><br>previous cabinet reports on capital expenditure<br><br>Draft Capital Monitoring Report - Jul 2011 |

